

Freshford Parish Council Budget 2020/21

	Budget for 2020/21	Comment
INCOME		
Precept + Grant	£31,746	Increase of 10% (£2,886) to replace the lost Street Cleaning Fund Grant (£2,034), Bulletin costs, and increase in lighting maintenance
Bank Interest	£0	
Cemetery Fees	£0	It feels wrong to budget for death.
Street Cleaning Funding	£0	BANES grant is no longer available.
Total Income	£31,746	
EXPENDITURE		
Administration		
Clerks Salary	£6,504	
HMRC Administration	£84	
Office General Admin	£330	
Street Cleaning	£3,744	
Insurance	£780	
Water rate - cemetery	£30	
Travel Expenses	£100	
Annual meeting costs	£150	
Audit fee: Internal	£100	
Audit Fee: External	£300	
Chairman's Fund	£100	
Printing costs	£302	
Total (Administration)	£12,524	
PC Assets		
Street Lighting		
Supply	£1,488	Believed to be SSE.
Maintenance	£1,134	New maintenance contract
Total (Street Lighting)	£2,622	
Tynning		
Tynning Loan repayments	£1,989	Fixed payment
Tynning grasscutting (Alan Duck)	£1,120	Alan Duck (£1,120). See Miscellaneous (James Lock) for additional costs.
Tynning Long Grass Maintenance	£500	Assumption is 2 cuts to be undertaken during the year. (HL Mills)
Tynning Hedge	£780	Urgent maintenance
Total (The Tynning)	£4,389	

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Cemetery		
Cemetery Headstones & Monuments	£1,000	Essential Maintenance
Total (Cemetery)	£1,000	
Miscellaneous		
Grass Cutting, Strimming (James Lock)	£2,700	Tynning, Tynning Bank, Cemetery, Stream Bank & War Memorial
Removal of ivy & saplings	£240	Removal of saplings from Graves, Ivy from Cemetery and Tynning walls
Maintenance of Midford Lane Bench	£150	As in Asset Maintenance Plan
Repair Dark Lane Grit Bin	£200	As in Asset Maintenance Plan
Contingency Fund	£2,500	Contingency
Software Licences	£100	MS Office365, Domain Renewal Cost
Web Site + Bulletin Development	£2,500	
Total (Miscellaneous)	£8,390	
Subs & Donations		
Memorial Hall	£2,100	
Avon LC Association (ALCA)	£106	
Open Spaces	£47	
CPRE	£37	
SLCC membership	£97	
Bath Preservation Trust	£37	
VPA	£75	
British Legion	£26	
Misc	£260	
Total (Subs & Donations)	£2,785	
Operational Income	£31,746	
Operational Expeniture	£31,710	
End of Year Position	£36	
From reserves	£0	
End of Year Position	£36	